

Annexure

NACIN	(Rs.in thousands)	
Object Head	15 digit Budget Code	BE 2026-27
Revenue Section		
Salaries	2042.00.001.03.01.01	315000
Wages	2042.00.001.03.01.02	
Rewards	2042.00.001.03.01.05	550
Medical Treatment	2042.00.001.03.01.06	4050
Allowances	2042.00.001.03.01.07	301500
Leave Travel Concession	2042.00.001.03.01.08	4500
Training Expenses	2042.00.001.03.01.09	125200
Domestic Travel Expenses	2042.00.001.03.01.11	63000
Foreign Travel Expenses	2042.00.001.03.01.12	3600
Office Expenses	2042.00.001.03.01.13	387000
Rent Rates and Taxes for land and Buildings	2042.00.001.03.01.14	56500
Printing and Publications	2042.00.001.03.01.16	5400
Rent for others	2042.00.001.03.01.18	72000
Digital Equipment	2042.00.001.03.01.19	9000
Material and Supplies	2042.00.001.03.01.21	11700
Fuels and Lubricants	2042.00.001.03.01.24	2250
Advertising and Publicity	2042.00.001.03.01.26	450
Professional Services	2042.00.001.03.01.28	27000
Repair and Maintenance	2042.00.001.03.01.29	13500
Secret Service Expenditure	2042.00.001.03.01.41	
Other Revenue Expenditure	2042.00.001.03.01.49	3600
Swachhta Action Plan	2042.00.001.03.96.49	18000
Minor Civil and Electric Works (Office):-		
HoD Power	2042.00.800.03.00.27	8000
Sanction Orders	2042.00.800.03.00.27	
Total- Minor Civil and Electric Works (Office)		8000
Minor Civil and Electric Works (Residential):-		
HoD Power	2216.07.053.05.01.27	4500
Sanction Orders	2216.07.053.05.01.27	
Total- Minor Civil and Electric Works (Residential)		4500
Total Revenue Section		1436300
Capital Section		
Motor Vehicle	4047.00.005.03.02.51	3600
Machinery and Equipment	4047.00.005.03.02.52	27000
Other Capital Expenditure	4047.00.005.03.02.60	0
Informaiton, Computer, Telecommunications (ICT) equipment	4047.00.005.03.02.71	17100
Furnitures & Fixtures	4047.00.005.03.02.74	31500
Other Fixed Assets	4047.00.005.03.02.77	7400
Total- Capital Section		86600
Grand Total		1522900